

Fund	Department Tag	Category	Line Item Code	Line Item Description	2025 Adopted	Salary & Wage Import	2026 Council Adopted	Notes
4402 - CUM CAP DEVELOPMENT (CCD)	TOWN ADMINISTRATION	6.) DEBT SERVICE	4402-00-000-4380110	Principal Paid on Short Term Debt	\$0	\$0	\$5,000	Town Admin assignment 2026
4402 - CUM CAP DEVELOPMENT (CCD)	TOWN ADMINISTRATION	6.) DEBT SERVICE	4402-00-000-4380220	Interest Paid on Short Term Debt	\$0	\$0	\$250	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	1.) PERSONAL SERVICES	1101-10-901-4110000	Salaries And Wages	\$0	\$120,994	\$120,994	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	1.) PERSONAL SERVICES	1101-10-901-4130000	Employee Pensions And Benefits	\$0	\$40,306	\$40,306	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	2.) SUPPLIES	1101-10-901-4210200	Office Supplies & Printing	\$0	\$0	\$0	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	2.) SUPPLIES	1101-10-901-4220210	Fuel	\$0	\$0	\$0	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-	Engineering	\$0	\$0	\$75,000	2026, moved from Development PY \$60,000
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-	Legal	\$0	\$0	\$0	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4310502	Other Professional Services	\$0	\$0	\$19,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4330000	Advertising, Promo, Legal Notices	\$0	\$0	\$1,500	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4350000	Utilities	\$0	\$0	\$45,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4360300	REPAIRS AND MAINT - Land & Buildings	\$0	\$0	\$40,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4360400	REPAIRS AND MAINT - Non-Bldg Improv	\$0	\$0	\$16,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4360510	REPAIRS AND MAINT - Lic Vehicle	\$0	\$0	\$2,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4360520	REPAIRS AND MAINT - Equipment	\$0	\$0	\$15,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4370200	Equipment Rental	\$0	\$0	\$25,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-4390801	Travel Training Memberships	\$0	\$0	\$65,000	Town Admin assignment 2026
1101 - GENERAL FUND	TOWN ADMINISTRATION	3.) SERVICES & CHARGES	1101-10-901-	Dues and Subscriptions	\$0	\$0	\$10,000	Town Admin assignment 2026